

## Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2017  
 Current Dates: 2/1/2017 - 2/28/2017  
 Cumulative Dates: 1/1/2017 - 2/28/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	10,839.40	\$8,648.40	3	10,839.40	\$8,648.40	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	63,172.20	\$43,766.04	55	64,359.20	\$51,916.04	69	\$653,422.35	7.95%
Residential Home Energy Services - RCS	0.00	\$0.00	0	0.00	\$0.00	0	\$83,600.28	0.00%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,420.00	\$4,051.00	11	10,242.00	\$8,605.50	11	\$0.00	0.00%
Residential Consumer Products	5,866.00	\$1,164.74	12	12,533.00	\$4,722.24	19	\$0.00	0.00%
Residential Lighting	15,835.00	\$809.00	65	33,559.60	\$1,292.86	148	\$0.00	0.00%
Residential HEAT Loan	0.00	\$8,018.26	10	0.00	\$24,203.60	19	\$0.00	0.00%
<b>Res Subtotal</b>	<b>100,132.60</b>	<b>\$66,457.44</b>	<b>156.00</b>	<b>131,533.20</b>	<b>\$99,388.64</b>	<b>269</b>	<b>\$737,022.62</b>	
<b>Res % of Total</b>	<b>62.78%</b>	<b>49.15%</b>	<b>84.78%</b>	<b>63.03%</b>	<b>54.46%</b>	<b>90.27%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	22,192.62	\$35,997.78	17	22,192.62	\$35,997.78	17	\$182,171.42	19.76%
Low-Income Multi-Family Retrofit	1,804.40	\$1,261.70	2	1,804.40	\$1,261.70	2	\$0.00	0.00%
<b>LI Subtotal</b>	<b>23,997.02</b>	<b>\$37,259.48</b>	<b>19.00</b>	<b>23,997.02</b>	<b>\$37,259.48</b>	<b>19</b>	<b>\$182,171.42</b>	
<b>LI % of Total</b>	<b>15.04%</b>	<b>27.55%</b>	<b>10.33%</b>	<b>11.50%</b>	<b>20.42%</b>	<b>6.38%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	6,479.00	\$2,250.00	1	6,479.00	\$2,250.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$196,725.42	0.00%
C&I Existing Building Retrofit - Municipal	14,182.90	\$14,523.47	1	31,965.24	\$28,864.57	2	\$0.00	0.00%
C&I Small Business	13,580.94	\$14,574.05	6	13,580.94	\$14,574.05	6	\$171,160.30	8.51%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	1,131.78	\$156.00	1	1,131.78	\$156.00	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>35,374.62</b>	<b>\$31,503.52</b>	<b>9.00</b>	<b>53,156.96</b>	<b>\$45,844.62</b>	<b>10</b>	<b>\$367,885.73</b>	
<b>C&amp;I % of Total</b>	<b>22.18%</b>	<b>23.30%</b>	<b>4.89%</b>	<b>25.47%</b>	<b>25.12%</b>	<b>3.36%</b>	<b>28.58%</b>	
<b>Total</b>	<b>159,504.24</b>	<b>\$135,220.44</b>	<b>184</b>	<b>208,687.18</b>	<b>\$182,492.74</b>	<b>298</b>	<b>\$1,287,079.77</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.